

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE 02/07/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2023 GENERAL FUND**

**1140100000 - Non-Departmental**

595055	Undesignated	(354,165)
	<i>323rd District Court - \$352,565</i>	
	<i>TxAgrilife - \$1,600</i>	

**2110510000 - Sheriff North Patrol**

592011	Grant Matching Funds	(49,000)
592021	Operating Subsidy - Grants	49,000
	To cover the cost of Resource Connection rent for the Auto Crimes Task Force which the grantor has determined is an unallowable cost under the grant	

**4132500000 - 323rd District Court**

511011	Salaries	289,565
	\$239,565 for 2 Associate Judges (FTEs), one for 9 months, one for 6 months and \$50,000 for a waiver of terminal benefits	
511021	Temp/Part Time Salaries	63,000
	\$40,000 for 3 months in salaries for 1 Substitute Associate Judge equivalent and \$23,000 in salaries for 1 Part-time Assistant Court Coordinator equivalent	

**5710100000- Texas AgriLife**

526021	Equipment Maintenance	1,600
	Copier contract was not finalized until October resulting in additional money needed to cover the new contract pricing	

**24100-2023 LAW LIBRARY FUND**

**4860100000 - Law Library**

595055	Undesignated	(291,980)
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**486510000 - Judicial Law Library**

524151	Law Library	291,980
	Recognize Judicial Law Library cash carryforward	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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